



DVV 3.1

Queries :

1. HEI is requested to kindly must provide a year-wise Audited Statement of Income and Expenditure and HIGHLIGHT the salary component, depreciation and excess of income over expenditure duly certified by the Principal and Chartered Accountant both for the last five years.
2. Kindly provide a consolidated statement showing the total expenditure excluding the salary component for each of the years for the last five years duly certified by the Principal and C.A. both.
3. Kindly must provide a CA certificate which should have details of Total Expenditure excluding salary year-wise during the last five years (INR in Lakhs), duly certified by the principal and C.A both.
4. Kindly note that Claims made without audited Income Expenditure statements not to be considered.
5. Kindly note that the Audited Statement of income and expenditure should be in the name of applicant HEI only and not in the name of the Society / Charitable Trust / Group of Institutions, which should not be considered. Note: To be calculated excluding salary component, depreciation and excess of income over expenditure from the total expenditure given in audited statements..

Justification related to all Queries Attached Documents are:

DVV Query	Description	Document with page number
1	Provide a year-wise Audited Statement of Income and Expenditure and HIGHLIGHT the salary component, depreciation and excess of income over expenditure	Attached
2	Provide a consolidated statement showing the total expenditure excluding the salary component	Attached
3	Provide a CA certificate	Attached
4	Claims made without audited Income Expenditure statements not to be considered	Audited statement is Attached
5	Audited Statement of income and expenditure should be in the name of applicant HEI only	Attached


 DIRECTOR
 IIMHRD (W)
 PUNE



**DVV-1 :**

1. HEI is requested to kindly must provide a year-wise Audited Statement of Income and Expenditure and **HIGHLIGHT** the salary component, depreciation and excess of income over expenditure duly certified by the Principal and Chartered Accountant both for the last five years.

Justification :

- Year-wise Audited Statement of Income and Expenditure and **HIGHLIGHT** the salary component, depreciation and excess of income over expenditure duly certified by the Principal and Chartered Accountant is attached herewith.

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure In Rs. In Lakh (Excluding the mentioned components)	85.43	24.32	14.91	56.15	60.99

DVV-2 :

2. Kindly provide a consolidated statement showing the total expenditure excluding the salary component for each of the years for the last five years duly certified by the Principal and C.A. both.

Justification :

- Consolidated statement certified by CA and Principal is attached herewith.


 DIRECTOR
 IIMHRD (W)
 PUNE





DVV-3 :

3. Kindly must provide a CA certificate which should have details of Total Expenditure excluding salary year-wise during the last five years (INR in Lakhs), duly certified by the principal and C.A both..

Justification :

- CA Certificate is attached herewith.

DVV-4 :

4. Kindly note that Claims made without audited Income Expenditure statements not to be considered.

Justification :

- Audited Income Expenditure Statement is attached.

DVV-5 :

5. Kindly note that the Audited Statement of income and expenditure should be in the name of applicant HEI only and not in the name of the Society / Charitable Trust / Group of Institutions, which should not be considered.

Justification :

- Audited Income Expenditure Statement is of IIMHRD Name only.


DIRECTOR
IIMHRD (W)
PUNE





3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	1.10	6.69435	7.87439	45.32447	60.99321
2019-20	0	4.74539	1.26121	50.14586	56.15246
2020-21	0	0	0	14.91498	14.91498
2021-22	0	3.35840	0.13400	20.83665	24.32905
2022-23	12.96640	14.25646	4.46810	53.74618	85.43714


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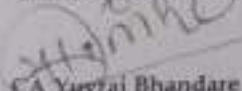


3.1.1

INTERNATIONAL INSTITUTE OF MANAGEMENT & HUMAN RESOURCE DEVELOPMENT (W)
Income & Expenditure Statement
1-Apr-2022 to 31-Mar-2023

Particulars	MBA	Amount
Income		20087034.00
Fees Collected	19950000.00	
Other Income	128596.00	
Bank Interest Saving	6328.00	
Interest on TD	2110.00	
	20087034.00	
Expenditure		
✓ Advertisement Exp	893314.00	
✓ Affiliation	50000.00	
✓ University Affiliation Expenses	395000.00	
✓ Internet Exps	117391.00	
Research & Development	192800.00	
✓ Salary A/C	21105377.00	
✓ Student Cultural & Activity	526402.00	
✓ Visiting Faculty Payment	386580.00	
✓ Bank Charges	2545.72	
✓ Depreciation	1054624.00	
✓ Electricity Exp	810570.00	
Insurance Exp	39741.00	
✓ Medical Exp.	9450.00	
Membership Fees	59980.00	
✓ FRA Processing Fee	15000.00	
Office Expenses	4600.00	
✓ Postage & Telegram	15305.00	
✓ Printing & Stationery Exps	15876.00	
Refreshment Expenses	73942.00	
✓ Repair & Maintenance Exps.	46860.00	
Security Exps.	175236.00	
✓ Student Sport Activity	50000.00	
✓ Travelling & Conveyance Exps	22100.00	
✓ Student Welfare Expenses	231466.00	
✓ ARA Processing Fee	68000.00	
DTE Fees	60000.00	
✓ E Journals Expenses	95000.00	
✓ Industrial Visit Expenses	295000.00	
✓ Journals & Periodicals	43883.00	
✓ Repairs & Maintenance Building	226374.00	
✓ Repairs & Maintenance Computer	212326.00	
✓ Repairs & Maintenance Electrical	151515.00	
✓ SAP License Fee	86984.00	
✓ Staff Conference Expenses	69000.00	
✓ Telephone Expenses	47200.00	
✓ Training & Placement Expenses	250000.00	
	27541881.72	27541881.72
Excess of Income over Expenditure	-7454847.72	-7454847.72

As per our report of even date
 For P.C.Patil & Associates
 Chartered Accountants


Chyavraj Bhandare
 Partner
 Member No. 130266
 Date: 21/10/2023
 UDIN : 23130266BGUQXR1813



**INTERNATIONAL INSTITUTE OF
 MANAGEMENT & HUMAN RESOURCE
 DEVELOPMENT (W)**

Principal/Director

DIRECTOR
 Saibalaji Education Society
 International Institute of Management

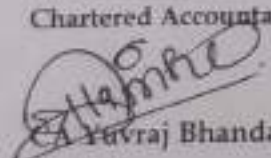


INTERNATIONAL INSTITUTE OF MANAGEMENT & HUMAN RESOURCE DEVELOPMENT
(W)

Income & Expenditure Statement
1-Apr-2021 to 31-Mar-2022

Particulars	MBA	Amount
Income		14914521.00
Fees Collected	14700000.00	
Other Income	206083.00	
Interest on FD	8438.00	
	14914521.00	
Expenditure		
Affiliation AC/AD	160619.00	
Research & Development AC	264987.00	
Salary A/c AC	12299308.00	
Affiliation Fees AC/AD	39500.00	
Annual Membership AC	29990.00	
Bank Charges	1302.72	
Depreciation P&M	944871.00	
GARDEN EXPS P&M	1600.00	
MSEDCL AD P&M	190080.00	
Office Expenses AD	153750.00	
Property Tax AD	89462.00	
Refreshment Expenses AD	10000.00	
Repair & Maintenance Exps P&M	145760.00	
Staff Approval Sppu AD	400.00	
STAFF WELFARE AD	235000.00	
Student ARC Charges AD	44000.00	
STUDENT WELFARE EXPS AD	9130.00	
Telephone Exps AD	11800.00	
Visiting Faculty Expenses AC	100654.00	
	14732213.72	14732213.72
Excess of Income over Expenditure	182307.28	182307.28

As per our report of even date
For P.C.Patil & Associates
Chartered Accountants

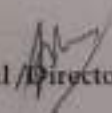

Yuvraj Bhandare
Partner

Member No. 130266

Date: 30/09/2022

UDIN : 22130266AZEPRH1806

INTERNATIONAL INSTITUTE OF
MANAGEMENT & HUMAN
RESOURCE DEVELOPMENT (W)


Principal/Director

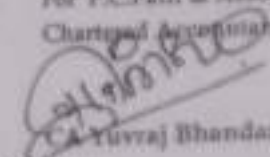
DIRECTOR
IIMHRD (W)
PUNE



INTERNATIONAL INSTITUTE OF MANAGEMENT & HUMAN RESOURCE DEVELOPMENT
(W)
Income & Expenditure Statement
1-Apr-2020 to 31-Mar-2021

Particulars	MBA	Amount
Income		16806120.00
Fees Collected	15795000.00	
Other Income	2448.00	
Interest on FD	5672.00	
	16806120.00	
Expenditure		
Affiliation / AICTE Fee	39500.00	
Bank Charges	1432.00	
Depreciation	3052841.00	
Insurance Exp	13670.00	
Membership Fees	54000.00	
Property Tax	80320.00	
Professional Fees	205000.00	
Refreshment Expenses	10000.00	
Salary Expenses	1232821.00	
Staff Welfare	11900.00	
Visiting Faculty	14833.00	
	13819710.00	13819710.00
Excess of Income over Expenditure	2986409.98	2986409.98

As per our report of even date
For P.C.Patil & Associates
Chartered Accountants


CA Yuvraj Bhandare
Partner
Member No. 130266
Date: 07/01/2022
UDIN : 22130266AAAACH0998



INTERNATIONAL INSTITUTE OF
MANAGEMENT & HUMAN
RESOURCE DEVELOPMENT (W)


Principal Director

DIRECTOR
IIMHRD (W)
PUNE



INTERNATIONAL INSTITUTE OF MANAGEMENT & HUMAN RESOURCE DEVELOPMENT

(W)

Income & Expenditure Statement

1-Apr-2019 to 31-Mar-2020

Particulars	MBA	Amount
Income		12297393.00
Fees Collected	12290000.00	
	7393.00	
	12297393.00	
Expenditure		
Salary Expenses	12127727.00	
Visiting Faculty	54929.00	
Consumable	278007.00	
Affiliation / AICTE Fee	471300.00	
Staff Welfare	82768.00	
ARA Processing Fee	60000.00	
Security Expenses	114321.00	
Insurance Exp	160000.00	
Office Exp	22000.00	
Professional Fees	1263500.00	
Journals & Periodicals	89450.00	
Repairs & Maintenance	117700.00	
Telephone Expenses	11800.00	
Travelling & Conveyance Exp.	304900.00	
Naac Exp	333731.00	
Advertisement Exp	93220.00	
Bank Charges	2934.80	
Student Cultural Activity	32000.00	
Depreciation	1173767.00	
Power & Fuel Exp	148000.00	
Internet Expenses	208839.00	
Printing & Stationery Exp	552080.00	
Seminar & Workshop	40000.00	
	17742973.80	17742973.80
Excess of Expenditure over Income	5445580.80	-5445580.80

For P. C. Patil & Associates
Chartered Accountants
Partner
26/11/2020



Abashmuth
DIRECTOR
IIMHRD (W)
PUNE



INTERNATIONAL INSTITUTE OF MANAGEMENT & HUMAN RESOURCE DEVELOPMENT
(W)

Income & Expenditure Statement
1-Apr-2018 to 31-Mar-2019

Particulars	MBA	Amount
Income		9098000.00
Fees Collected	9098000.00	
Bank Interest		
	9098000.00	
Expenditure		
Salary Expenses	10331658.00	
Visiting Faculty	315480.00	
Consumable	185480.00	
Research & Development Exp.	26555.00	
Cleaning Expenses	214080.00	C
Affiliation / AICTE Fee	234500.00	
Staff Welfare	29400.00	
Fee Regularity Fee	7272.00	
ARA Processing Fee	88200.00	
Security Expenses	245639.00	C
Insurance Exp	198500.00	
Office Exp	52495.00	
Professional Fees	235584.00	
Journals & Periodicals	123620.00	
Repairs & Maintenance	352847.00	B
Student Welfare	502580.00	
E Journal	65000.00	
Telephone Expenses	11800.00	C
Traveling & Conveyance Exp	34500.00	
Naac Exp	29500.00	
Medical Expenses	11210.00	
Postage & Courier Expenses	1458.00	
Training & Placement	195831.00	
Advertisement Exp	125962.00	
Bank Charges	2837.02	
Student Cultural Activity	124780.00	
Depreciation	1309546.00	
Power & Fuel Exp	240380.00	B
Industrial Visit	175578.00	
Internet Expenses	76208.00	A
Printing & Stationery Exp	38540.00	
Garden Expenses	145200.00	C
Sports Expenses	142510.00	
Transport	13490.00	
Membership	10000.00	
Water Expenses	170720.00	C
Property Tax	53077.00	
Seminar & Workshop	198962.00	
	16320979.02	16320979.02
Excess of Expenditure over Income		-7222979.02



DIRECTOR
IIMHRD (W)
PUNE

P. C. Patil & Associates
Chartered Accountants

Partner

Ref. No. :

Date : 29/08/2024

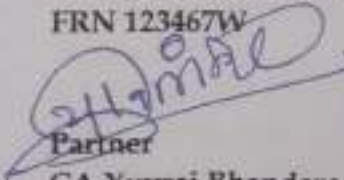
To,
The Principal,
International Institute of Management & Human Resource Development,
IT Park, Survey No 54, Nere, Dattawadi,
Hinjawadi, Pune, 411033

This is to State that International Institute of Management & Human Resource Development, IT Park, Survey No 54, Nere, Dattawadi, Hinjawadi, Pune, has total expenditure excluding salary for human resources during the years 2018-19 to 2022-23 are as below:-

Sr. No	Academic Year	Expenditure for infrastructure development and augmentation (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)	Other Expenses (excluding salary for human resources) (INR in lakhs)
1	2022-23	12.97	14.26	4.47	45.64
2	2021-22	0.00	3.36	0.13	20.84
3	2020-21	0.00	0.00	0.00	14.91
4	2019-20	0.00	4.75	1.26	50.14
5	2018-19	1.10	6.69	7.87	45.32

This certificate is issued on specific request of the institute on the base of documents and information made available by the management of the institute.

For P C Patil & Associates
Chartered Accountants
FRN 123467W


Partner

CA Yuvraj Bhandare
M No. 130266
UDIN:24130266BKAPBU9239

Date : 29/08/2024

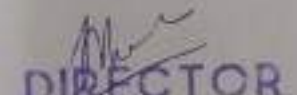
Branch Office:

At Sangli
Pandurang Bunglow, Samarth Chowk,
Shivajinagar, Sangli - 416 416
Maharashtra, India.
Off. : +91-0233-2329290
Mob. :+91-7588588518

At Belgaum
S-1, Herambha Plaza, 2nd Floor,
Civil Hospital Road, Belgaum - 590 010
Karnataka, India.
Off. : +91-831-2423235
Mob. :+91-9448230590

At Khanapur
H. No. 1119, Samadevi Galli,
Khanapur - 591 302
Karnataka, India.
Off. : +91-8336-222432
Mob. :+91-8147368687




DIRECTOR
IIMHRD (W)
PUNE

Ref. No. :

Date : 29/8/2024

To,
The Principal,
International Institute of Management & Human Resource Development,
IT Park, Survey No 54, Nere, Dattawadi,
Hinjawadi, Pune, 411033

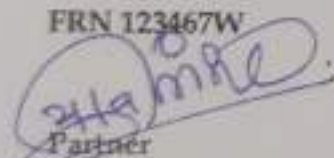
This is to State that International Institute of Management & Human Resource Development, IT Park, Survey No 54, Nere, Dattawadi, Hinjawadi, Pune, has total expenditure excluding salary for human resources during the years 2018-19 to 2022-23 are as below:-

Sr. No	Academic Year	Total expenditure excluding (excluding salary for human resources) (INR in lakhs)
1	2022-23	64.36
2	2021-22	24.32
3	2020-21	14.91
4	2019-20	56.15
5	2018-19	59.89

This certificate is issued on specific request of the institute on the base of documents and information made available by the management of the institute.

For P C Patil & Associates
Chartered Accountants
FRN 123467W

CA Yuvraj Bhandare
M No. 130266
UDIN:24130266BKAPBU9239
Date : 29/08/2024



Partner




DIRECTOR
IIMHRD (W)
PUNE

Branch Office:

At Sangli
Pandurang Bunglow, Samarth Chowk,
Shivajinagar, Sangli - 416 416
Maharashtra, India.
Off : +91-0233-2329290
Mob. :+91 -7588588518

At Belgaum
5-1, Herambha Plaza, 2nd Floor,
Civil Hospital Road, Belgaum - 590 010
Karnataka, India.
Off : +91-831-2423235
Mob. :+91 -9448230590

At Khanapur
H. No. 1119, Samadevi Galli,
Khanapur - 591 302
Karnataka, India.
Off : +91-8336-222432
Mob. :+91 -8147368687