



DVV 4.1.1

Queries : .

1. HEI is requested to kindly note that Focus of this metric is on to acquiring new infrastructure only "Item of expenditure (for ex. construction of building, purchase of new equipment's, furniture and fixtures etc.)" as provided Item in data template Library Books not to be considered, please relook and provide correct revise data.
2. Kindly HIGHLIGHT the relevant items in provided Audited Statement excluding salary for infrastructure augmentation during last five years, duly sealed and signed by the head of the institute and C.A both.
3. Kindly provide consolidated expenditure for infrastructure augmentation, excluding salary for all the financial year during the last five years (INR in lakhs) seal and signed by CA and head of HEI both.
4. Kindly provide a CA certificate for Expenditure for infrastructure augmentation, excluding salary year- wise during last five years (INR in lakhs) duly signed and sealed by the Head of the Institute and C.A. both.
5. Kindly note that the Audited statement must be in the name of the HEI only, not in the name of the society / trust, which should not be considered.

Justifications

SN	Query	Description
1	Focus of this metric is on to acquiring new infrastructure only "Item of expenditure	Data sheet is revised and Attached
2	HIGHLIGHT the relevant items in provided Audited Statement excluding salary for infrastructure augmentation	Attached
3	Consolidated expenditure for infrastructure augmentation, excluding salary for all the financial year seal and signed by CA and head	Attached
4	Provide a CA certificate for Expenditure for infrastructure augmentation, excluding salary year- wise	Attached
5	Audited statement must be in the name of the HEI only	Attached


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Justifications

DVV-1 :

- HEI is requested to kindly note that Focus of this metric is on to acquiring new infrastructure only "Item of expenditure (for ex. construction of building, purchase of new equipment's, furniture and fixtures etc.)" as provided Item in data template Library Books not to be considered, please relook and provide correct revise data.

Justification :

- Revised expenditure sheets (excluding the library books) are attached herewith.

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure on infrastructure In Rs.	1096640	0	0	0	110000
In Lakh	10.966	0	0	0	1.10

DVV-2 :

- Kindly HIGHLIGHT the relevant items in provided Audited Statement excluding salary for infrastructure augmentation during last five years, duly sealed and signed by the head of the institute and C.A both.

Justification :

- The relevant items in provided Audited Statement excluding salary for infrastructure augmentation during last **five years are highlighted.** **Documents are attached** herewith. Document is sealed and signed by both CA and HEI Head.


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DVV-3 :

3. Kindly provide consolidated expenditure for infrastructure augmentation, excluding salary for all the financial year during the last five years (INR in lakhs) seal and signed by CA and head of HEI both.

Justification :

- Consolidated expenditure statement for infrastructure augmentation seal and signed by CA and head of HEI is attached herewith.

DVV-4 :

4. Kindly provide a CA certificate for Expenditure for infrastructure augmentation, excluding salary year- wise during last five years (INR in lakhs) duly signed and sealed by the Head of the Institute and C.A. both.

Justification :

- CA certificate for Expenditure for infrastructure augmentation, excluding salary year- wise during last five years is attached herewith. Document is sealed and Signed by CA and HEI Head.

DVV-5 :

5. Kindly note that the Audited statement must be in the name of the HEI only, not in the name of the society / trust, which should not be considered.

Justification :

- Audited statement is in name of IIMHRD only.


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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2018-2019

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Computers	110000
Total		110000

2019-2020

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Nil	Nil	0
Total		0

2020-2021

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Nil	Nil	0
Total		0

2021-2022

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Nil	Nil	0
Total		0

2022-2023

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Lab equipments	Computer	401640
Lab expenditure	Equipments	50000
Infrastructure Exp	Furniture	645000
Total		1096640


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FY - 2022-23

INTERNATIONAL INSTITUTE OF MANAGEMENT & HUMAN RESOURCE DEVELOPMENT (W)

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Schedules Of Fixed Assets.

Sr. No.	Assets	Rate Of Dep.	Opening WDV 01/04/2022	Addition		Total Addition	Total Deduction	Total Assets 31/03/2023	Depriciation on Op.Bal	Depriciation on addition before 180 days	Depriciation on addition after 180 days	Total Depreciation	Closing WDV 31/03/2023
				Before 180 days	After 180days								
1	Computer	40%	1733.00	50000.00	351640.00	401640.00	0.00	403373.00	693.00	20000.00	70328.00	91021.00	312352.00
2	Building	10%	7325104.00	0.00	0.00	0.00	0.00	7325104.00	732510.00	0.00	0.00	732510.00	6592594.00
3	Liabrary Books	40%	644.00	200000.00	0.00	200000.00	0.00	200644.00	258.00	80000.00	0.00	80258.00	120386.00
4	Equipment	15%	182475.00	0.00	50000.00	50000.00	0.00	232475.00	27371.00	0.00	3750.00	31121.00	201354.00
5	Furniture	10%	874642.00	0.00	645000.00	645000.00	0.00	1519642.00	87464.00	0.00	32250.00	119714.00	1399928.00
	Grand Total		8384598.00	250000.00	1046640.00	1296640.00	0.00	9681238.00	848296.00	100000.00	106328.00	1054624.00	8626614.00



DIRECTOR
IIMHRD (W)
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For P. C. Patil & Associates
Chartered Accountants
F.R.No. 123467W
Partner

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Schedules Of Fixed Assets.

FY - 2021-22

Sr. No.	Assets	Rate Of Dep.	Opening WDV 01/04/2021	Addition		Total Addition	Total Deduction	Total Assets 31/03/2022	Depriciation on Op.Bal	Depriciation on addition before 180 days	Depriciation on addition after 180 days	Total Depreciation	Closing WDV 31/03/2022
				Before 180 days	After 180days								
1	Computer	40%	2889.00	0.00	0.00	0.00	0.00	2889.00	1156.00	0.00	0.00	1156.00	1733.00
2	Building	10%	8139005.00	0.00	0.00	0.00	0.00	8139005.00	813901.00	0.00	0.00	813901.00	7325104.00
3	Liabrary Books	40%	1074.00	0.00	0.00	0.00	0.00	1074.00	430.00	0.00	0.00	430.00	644.00
4	Equipment	15%	214676.00	0.00	0.00	0.00	0.00	214676.00	32201.00	0.00	0.00	32201.00	182475.00
5	Furniture	10%	971825.00	0.00	0.00	0.00	0.00	971825.00	97183.00	0.00	0.00	97183.00	874642.00
	Grand Total		9329469.00	0.00	0.00	0.00	0.00	9329469.00	944871.00	0.00	0.00	944871.00	8384598.00



CA -

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FY-2020-21

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Schedules Of Fixed Assets.

Sr. No.	Assets	Rate Of Dep.	Opening WDV 01.04.2020	Addition		Total Addition	Total Deduction	Total Assets 31/03/2021	Depriciation on Op.Bal	Depriciation on addition before 180	Depriciation on addition after 180 days	Total Depreciation	Closing WDV 31.03.2021
				Before 180 days	After 180days								
1	Computer	40%	4815.00	0.00	0.00	0.00	0.00	4815.00	1926.00	0.00	0.00	1926.00	2889.00
2	Building	10%	9043339.00	0.00	0.00	0.00	0.00	9043339.00	904334.00	0.00	0.00	904334.00	8139005.00
3	Liabrary Books	40%	1790.00	0.00	0.00	0.00	0.00	1790.00	716.00	0.00	0.00	716.00	1074.00
4	Equipment	15%	252560.00	0.00	0.00	0.00	0.00	252560.00	37884.00	0.00	0.00	37884.00	214676.00
5	Furniture	10%	1079806.00	0.00	0.00	0.00	0.00	1079806.00	107981.00	0.00	0.00	107981.00	971825.00
	Grand Total		10382310.00	0.00	0.00	0.00	0.00	10382310.00	1052841.00	0.00	0.00	1052841.00	9329469.00

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CA-



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FY-2019-20

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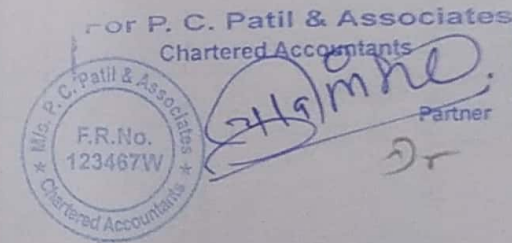
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Schedules Of Fixed Assets.

Sr. No.	Assets	Rate Of Dep.	Opening WDV 01.04.2019	Addition		Total Addition	Total Deduction	Total Assets 31/03/2020	Depriciation on Op.Bal	Depriciation on addition	Depriciation on addition after 180 days	Total Depreciation	Closing WDV 31.03.2020
				Before 180 days	After 180days								
1	Computer	40%	8025.00	0.00	0.00	0.00	0.00	8025.00	3210.00	0.00	0.00	3210.00	4815.00
2	Building	10%	10048154.00	0.00	0.00	0.00	0.00	10048154.00	1004815.00	0.00	0.00	1004815.00	9043339.00
3	Liabrary Books	40%	2984.00	0.00	0.00	0.00	0.00	2984.00	1194.00	0.00	0.00	1194.00	1790.00
4	Equipment	15%	297129.00	0.00	0.00	0.00	0.00	297129.00	44569.00	0.00	0.00	44569.00	252560.00
5	Furniture	10%	1199785.00	0.00	0.00	0.00	0.00	1199785.00	119979.00	0.00	0.00	119979.00	1079806.00
	Grand Total		11556077.00	0.00	0.00	0.00	0.00	11556077.00	1173767.00	0.00	0.00	1173767.00	10382310.00



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FY-2018-19

INTERNATIONAL INSTITUTE OF MANAGEMENT & HUMAN RESOURCE DEVELOPMENT (W)

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Schedules Of Fixed Assets.

Sr. No.	Assets	Rate Of Dep.	Opening WDV 01.04.2018	Addition		Total Addition	Total Deduction	Total Assets 31/03/2019	Depriciation on Op.Bal	Depriciation on addition before 180	Depriciation on addition after 180 days	Total Depreciation	Closing WDV 31.03.2019
				Before 180 days	After 180days								
1	Computer	40%	13375.00			0.00	0.00	13375.00	5350.00	0.00	0.00	5350.00	8025.00
2	Building	10%	11054616.00	110000.00		110000.00	0.00	11164616.00	1105462.00	11000.00	0.00	1116462.00	10048154.00
3	Liabrary Books	40%	4974.00			0.00	0.00	4974.00	1990.00	0.00	0.00	1990.00	2984.00
4	Equipment	15%	349564.00			0.00	0.00	349564.00	52435.00	0.00	0.00	52435.00	297129.00
5	Furniture	10%	1333094.00			0.00	0.00	1333094.00	133309.00	0.00	0.00	133309.00	1199785.00
	Grand Total		12755623.00	110000.00	0.00	110000.00	0.00	12865623.00	1298546.00	11000.00	0.00	1309546.00	11556077.00



CA

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DIRECTOR
IIMHRD (W)
PUNE

For P. C. Patil & Associates
 Chartered Accountants
 F.R.No. 123467W
[Signature] Partner

[Signature]

Ref. No. :

Date : 29/08/2024

To,
The Principal,
International Institute of Management & Human Resource Development,
IT Park, Survey No 54, Nere, Dattawadi,
Hinjawadi, Pune, 411033

This is to State that International Institute of Management & Human Resource Development, IT Park, Survey No 54, Nere, Dattawadi, Hinjawadi, Pune, has total expenditure excluding salary for human resources during the years 2018-19 to 2022-23 are as below:-

Sr. No	Academic Year	Expenditure for infrastructure development and augmentation (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)	Other Expenses (excluding salary for human resources) (INR in lakhs)
1	2022-23	12.97	14.26	4.47	45.64
2	2021-22	0.00	3.36	0.13	20.84
3	2020-21	0.00	0.00	0.00	14.91
4	2019-20	0.00	4.75	1.26	50.14
5	2018-19	1.10	6.69	7.87	45.32

This certificate is issued on specific request of the institute on the base of documents and information made available by the management of the institute.

For P C Patil & Associates
Chartered Accountants
FRN 123467W

Partner

CA Yuvraj Bhandare
M No. 130266

UDIN:24130266BKAPBU9239

Date : 29/08/2024

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DIRECTOR
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Ref. No. :

Date : 29/8/2024

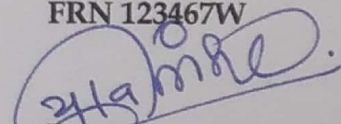
To,
The Principal,
International Institute of Management & Human Resource Development,
IT Park, Survey No 54, Nere, Dattawadi,
Hinjawadi, Pune, 411033

This is to State that International Institute of Management & Human Resource Development, IT Park, Survey No 54, Nere, Dattawadi, Hinjawadi, Pune, has total expenditure excluding salary for human resources during the years 2018-19 to 2022-23 are as below:-

Sr. No	Academic Year	Total expenditure excluding (excluding salary for human resources) (INR in lakhs)
1	2022-23	64.36
2	2021-22	24.32
3	2020-21	14.91
4	2019-20	56.15
5	2018-19	59.89

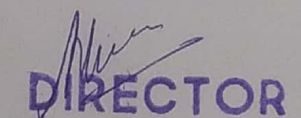
This certificate is issued on specific request of the institute on the base of documents and information made available by the management of the institute.

For P C Patil & Associates
Chartered Accountants
FRN 123467W


Partner

CA Yuvraj Bhandare
M No. 130266
UDIN:24130266BKAPBU9239
Date : 29/08/2024




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