



DVV 4.4.1

Queries :

1. HEI is requested to kindly note that Focus of this metric is only on the repair and maintenance of physical facilities and AMC for academic facility, please relook and provide correct revise data.
2. Kindly Exclude Routine administrative expenses like electricity charges, telephone charges cannot be considered, please relook and provide correct revise data.
3. Kindly must provide Year-wise audited income and expenditure statement of all the programs and highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA both for the last five years.
4. Kindly provide consolidated expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities, excluding salary for all the financial year during the last five years (INR in lakhs) seal and signed by CA and head of HEI.
5. Kindly must provide CA certificate showing expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities, excluding salary year wise during the last five years (INR in lakhs) seal and signed by CA and head of HEI both.
6. Kindly note that the Audited statement must be in the name of the HEI only, not in the name of the society / trust, which should not be considered.

Justifications

S.N	Query	Description
1	Focus of this metric is only on the repair and maintenance of physical facilities and AMC for academic facility	Data sheet is revised and Attached
2	Exclude Routine administrative expenses like electricity charges, telephone charges	Data sheet is revised and Attached
3	Provide Year-wise audited income and expenditure statement of all the programs and highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities.	Attached
4	Provide consolidated expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities, excluding salary for all the financial year	Attached
5	Provide CA certificate showing expenditure incurred on maintenance of infrastructure	Attached
6	Audited statement must be in the name of the HEI only.	Attached



Justifications

DVV-1 :

1. HEI is requested to kindly note that Focus of this metric is only on the repair and maintenance of physical facilities and AMC for academic facility, please relook and provide correct revise data:

Justification :

- Revised data is attached herewith.

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Repair & Maintenance exp. In Rs	1825256	147360	0	440860	1204694
In Lakh	18.25	1.47	0	4.408	12.04

DVV-2 :

2. Kindly Exclude Routine administrative expenses like electricity charges, telephona charges cannot be considered, please relook and provide correct revise data.

Justification :

- Electricity and telephone expenses are excluded and revised data sheet is attached.

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Repair & Maintenance exp. In Rs	1825256	147360	0	440860	1204694
In Lakh	18.25	1.47	0	4.408	12.04


 DIRECTOR
 IIMHD (W) PUNE





DVV-3 :

3. Kindly must provide Year-wise audited income and expenditure statement of all the programs and highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA both for the last five years.

Justification :

- Year-wise audited income and expenditure statement of all the programs and highlighting the items of expenditure incurred on maintenance of physical facilities and academic support is attached herewith.

DVV-4 :

4. Kindly provide consolidated expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities, excluding salary for all the financial year during the last five years (INR in lakhs) seal and signed by CA and head of HEI.

Justification :

- Consolidated statement is attached herewith.
- CA certificate for Expenditure for infrastructure augmentation, excluding salary year- wise during last five years is attached herewith. Document is sealed and Signed by CA and HEI Head.


DIRECTOR
IIMHD (W)
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DVV-5:

5. Kindly must provide CA certificate showing expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities, excluding salary year wise during the last five years (INR in lakhs) seal and signed by CA and head of HEI both.

Justification :

- CA certificate showing expenditure incurred on maintenance of infrastructure, excluding salary year-wise during last five years is attached herewith. Document is sealed and Signed by CA and HEI Head

DVV-6:

6. Kindly note that the Audited statement must be in the name of the HEI only, not in the name of the society / trust, which should not be considered.

Justification :

- Audited statement is in name of IIMHRD only.


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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2018-2019		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairs & Maintenance	Repairs & Maintenance	352847
Internet Exps.	Internet Exps.	76208
Security Expenses	Security Expenses	245639
Cleaning Exps.	Cleaning Expenses	214080
Garden Expenses	Garden Expenses	145200
Water Expenses	Water Expenses	170710
Total		1204694
2019-2020		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairs & Maintenance	Repairs & Maintenance	117700
Internet Exps.	Internet Exps.	208839
Security Expenses	Security Expenses	114921
Total		440860
2020-2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Nil	Nil	0
Total		0
2021-2022		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairs & Maintenance	Repairs & Maintenance	145760
Garden Expenses	Garden Expenses	1600
Total		147360
2022-2023		



Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairs & Maintenance	Electrical	151515
Repairs & Maintenance	Computer	212326
Repairs & Maintenance	Repairs & Maintenance	46860
Electricity Expe.	Electricity Expe.	510570
Internet Expe.	Internet Expe.	117391
Software Expe.	SAP Software AMC	36984
Security Expe.	Security Expe.	173236
Repairs & Maintenance	Building Maintenance	226774
	Total	1825286

**DIRECTOR
IIMHRD (W)
PUNE**



INTERNATIONAL INSTITUTE OF MANAGEMENT & HUMAN RESOURCE DEVELOPMENT
(IIM)

Income & Expenditure Statement
1. Apr 2021 to 31 Mar 2022

Particulars	BHA	Amount
Income		1491421.00
Fee Collected	1470000.00	
Other Income	20000.00	
Income of IIT	8000.00	
	1491421.00	
Expenditure		
Salaries A-1113	180000.00	
Research & Development -12	260000.00	
Travel A-1113	220000.00	
Utilities -111 A-1113	30000.00	
Annual Membership A-1113	20000.00	
Print Charge	10000.00	
Depreciation A-1113	44000.00	
Capital Exp -1113	100000.00	
Interest A-1113	100000.00	
Office Expenses A-1113	150000.00	
Printing Exp A-1113	20000.00	
Advertisement Expenses A-1113	100000.00	
Staff & Messengers Exp -1113	100000.00	
Staff Appraisal Exp A-1113	50000.00	
STAFF WELFARE A-1113	20000.00	
Student ABC Charge A-1113	40000.00	
STUDENT WELFARE EXP A-1113	90000.00	
Telephone Exp A-1113	10000.00	
Printing & Stationery Exp A-1113	100000.00	
	1473211.77	1878211.72
Excess of Income over Expenditure	181209.23	616009.28

As per old register of accounts
Mr. T.C. Paul & Associates
Chartered Accountants


Director, Institute

Particulars
Member No. 18020
Date: 30/03/2022
IITM - 02110044200000000000

INTERNATIONAL INSTITUTE OF
MANAGEMENT & HUMAN
RESOURCE DEVELOPMENT (IIM)




DIRECTOR
IIMHRD (IWI)
PUNE

INTERNATIONAL INSTITUTE OF MANAGEMENT & HUMAN RESOURCE DEVELOPMENT
(W)

Account & Expenditure Statement
Expenditure for 31-Mar-2022

Particulars		AMOUNT	Amount
			₹
Income		₹1470000	
	Fee Collected	₹447000	
	Other Income	₹102000	
	Interest on FD	₹913000	
Expenditure		₹1470000	
	Salaries & Allowances	₹140000	
	Book Charges	₹20000	
	Expenses	₹100000	
	Interest on Loan	₹40000	
	Printing & Stationery	₹50000	
	Repairs & Maintenance	₹20000	
	Professional Fees	₹100000	
	Travel & Conveyance	₹100000	
	Staff Welfare	₹10000	
	Grants & Donations	₹10000	
	Other Expenditure	₹10000	
		₹1470000	₹1470000
Total of Income over Expenditure		₹0	₹0

Approved on behalf of the Board

For DCI (W) & Secretary

Signature of DCI (W) & Secretary

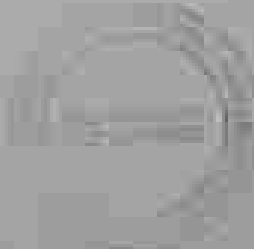
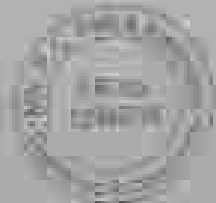
For Acting Secretary

Signature of Acting Secretary

Member No. 1000

Member No. 1000

Member No. 1000



INTERNATIONAL INSTITUTE OF
MANAGEMENT & HUMAN
RESOURCE DEVELOPMENT (W)

Signature of Director

DIRECTOR
(IMHRD (W))
PUNE

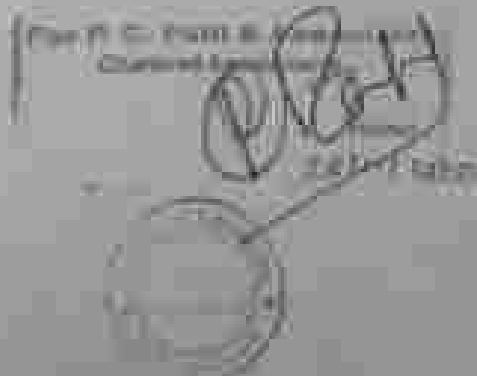
INTERNATIONAL INSTITUTE OF MANAGEMENT & HUMAN RESOURCE DEVELOPMENT
(II)

Income & Expenditure Statement

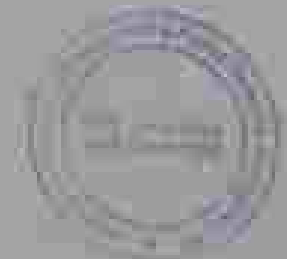
1-Apr-2019 to 31-Mar-2020

Particulars	2019	2020
Income		1227793.00
Donation	1227793.00	
	1227793.00	
Expenditure		
Salaries & Expenses	1114000.00	
Traveling Exp	1000.00	
Concessions	2000.00	
Affiliation / AICTE Fee	45000.00	
Post Office	2000.00	
ATA Processing Fee	1000.00	
Security Expenses	1100.00	
Stationery	1000.00	
Office Exp	2000.00	
Transportation	10000.00	
Travel & Ticket	1000.00	
Repairs & Maintenance	1000.00	
Telephone Expenses	1000.00	
Traveling & Conveyance Exp	1000.00	
Misc Exp	1000.00	
Advertisement Exp	1000.00	
Bank Charge	200.00	
Other Capital Assets	1000.00	
Depreciation	1000.00	
Power & Fuel Exp	1000.00	
Interest Expense	1000.00	
Printing & Stationery Exp	1000.00	
Repair & Transport	1000.00	
	1742000.00	1742000.00
Excess of Expenditure over Income	514207.00	-514207.00

Part C Part B
Director
2019-2020



DIRECTOR
IIIM (W)
PUNE



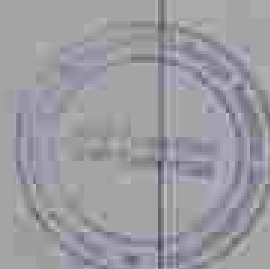
INTERNATIONAL INSTITUTE OF MANAGEMENT & HUMAN RESOURCE DEVELOPMENT

IMI

Income & Expenditure Statement

FINANCIAL YEAR 2023-24

Particulars	NEA	Amount
Income		INR 100000
Item 1	100000	
Item 2	0	
Expenditure		
Salary Expense	100000	
Traveling Exp	10000	
Contribution	10000	
Research & Development Exp	10000	
Capital Expend	20000	
Purchase of Assets	20000	
Salaries	10000	
For Property For	10000	
ALL Yearlong For	10000	
Other Expend	10000	
Interest Exp	10000	
Other Exp	10000	
Depreciation Exp	10000	
Income & Expenses	10000	
Profit & Loss	10000	
Income Tax	10000	
Interest	10000	
Machine Expense	10000	
Traveling & Conveyance For	10000	
Books	10000	
Printing Expense	10000	
College & Tuition Expense	10000	
Printing & Binding	10000	
Advertisement For	10000	
Bank Charge	10000	
Export Control Allow	10000	
Provision	10000	
Bank & Cash For	10000	
Interest For	10000	
Other Expend	10000	
Income & Expenses Exp	10000	
Capital Expend	10000	
Other Expend	10000	
Transport	10000	
Marketing	10000	
Other Expend	10000	
Property Tax	10000	
Interest & Dividend	10000	
	100000	100000
	100000	100000



DIRECTOR
IMIHRD (W)
PUNE

Handwritten signature and stamp

Ref: 44

Date: 27/08/2024

To,
The Principal,
International Institute of Management & Human Resource Development,
IT Park, Survey No 54, Near, Dattawadi,
Hinjewadi, Pune, 411005

This is to state that International Institute of Management & Human Resource Development, IT Park, Survey No 54, Near, Dattawadi, Hinjewadi, Pune has total expenditure including salary for human resources during the year 2023-24 as follows:-

Sr. No.	Academic Year	Expenditure for infrastructure development and augmentation (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)	Other Expenses (excluding salary for human resources) (INR in lakhs)
1	2023-24	12.97	14.26	4.47	45.64
2	2022-23	0.00	3.36	0.13	21.94
3	2021-22	0.00	0.00	0.00	14.95
4	2020-21	0.00	4.75	1.28	50.14
5	2019-20	1.10	0.00	0.87	45.72

This certificate is issued on specific request of the institute on the basis of documents and information made available by the management of the institute.

For P.C. Paul & Associates
Chartered Accountants


UIN 1234567


Partner

CA Yuvraj Bhandare
M No. 12345

UIN:241K02NHKAPILU928

Date: 27/08/2024


DIRECTOR
IIMHRD (W)
PUNE

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M Channarayana
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Mob: +91-9147366627

Ref No:

Date: 27/03/2024

To,
The Principal,
International Institute of Management & Human Resource Development,
IT Park, Survey No.54, Near, Dattawadi,
Hingewadi, Pune, 411007

This is to state that International Institute of Management & Human Resource Development, IT Park, Survey No.54, Near, Dattawadi, Hingewadi, Pune, has total expenditures excluding salary for human resources during the years 2019-20 to 2022-23 are as below:-

Sr. No.	Academic Year	Total expenditure excluding (excluding salary for human resources) (INR in lakhs)
1	2019-20	4.54
2	2020-21	21.32
3	2021-22	14.71
4	2022-23	5.13
5	2018-19	39.89

This certificate is issued on specific request of the institute on the basis of documents and information made available by the management of the institute.

For P C Pilli & Associates
Chartered Accountants
FRN 1234567W

CA Yerraj Bhaidare
M No. 110264
UDINS24130228HKAPRUC39
Date: 29/03/2024



DIRECTOR
IIMHRD (W)
PUNE

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Mob: +91-9482261590

At Kharapur
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